

2020-2021 District Goals



District: A 4
Constitutional Area: Canada

MEMBERSHIP DEVELOPMENT

Goal Statement

By the end of the 2020-2021 fiscal year, our district will achieve a positive membership growth (meet or exceed last year's membership numbers).

Quarterly Targets

	New Clubs	Charter Members	New Members	Dropped Members
1st Quarter	0	0	10	25
2nd Quarter	0	0	20	20
3rd Quarter	1	0	35	15
4th Quarter	2	40	35	25

FY New Clubs

3

FY Charter Members

40

FY New Members

100

FY Retention Goal

85

NET GROWTH GOAL

FY New Members + FY Charter Members - FY Retention Goal = NET GROWTH GOAL

55

Action Plan

Action Steps	Responsible Party	Required Resources	Date to Begin	Due Date
Build membership on District NAMI Committee	GMT Coordinator		01 July 2020	01 Nov 2020
Meet with Lioness Clubs	GMT Coordinator		15 Oct 2020	01 Feb 2021
Identify Possible Locations for Branch Clubs	GMT Coordinator		30 Sept 2020	31 Jan 2021

LCIF: CAMPAIGN 100

Goal Statement

By the end of the 2020-2021 fiscal year, our district will support LCIF in its endeavor to achieve Campaign 100's target goal of US\$300 million.

Action Plan

I will support my district's fundraising goals and work closely with the LCIF district coordinator to ensure our district achieves those goals, and I will learn about the potential awards that may be available to our district for exceptional support of LCIF and Campaign 100.

I will lead by example, by asking my club to set a goal for our support of Campaign 100 and LCIF; including LCIF and Campaign 100 in my presentations and remarks throughout my district; making a personal gift or ensuring my club's participation; and inviting my LCIF district coordinator and/or club LCIF coordinator to give regular presentations at my club.

My cabinet will provide time for the LCIF district coordinator to present updates at every cabinet meeting and will ensure that our district convention will allow time for a Campaign 100 and LCIF presentation/seminar and space for an information table on LCIF. I will also schedule regular update meetings or phone calls with the district coordinator outside of cabinet meetings.

I will work with my district coordinator to educate myself on LCIF grant opportunities available in my area, especially District and Club Community Impact Grants, and therefore encourage my district to develop projects that would be potentially supported by an LCIF grant.

My cabinet will ensure that significant donations such as Lead and Major Donors, Model Clubs, and 100/100 Clubs are recognized at public functions held within my district.

MULTIPLE DISTRICT CUSTOM IMPACT

Goal Statement

To be reviewed at a later date with MD "A" Council of Governors.

Action Plan

Action Steps	Responsible Party	Required Resources	Date to Begin	Due Date
--------------	-------------------	--------------------	---------------	----------

DISTRICT CUSTOM IMPACT

Goal Statement

Considering the impact of the COVID 19 situation and the length of time it will last, we believe that our Clubs and leadership teams will be stretched to the maximum maintaining the existing Clubs and membership in the District.

Action Plan

Action Steps**Responsible Party****Required Resources****Date to Begin****Due Date**
